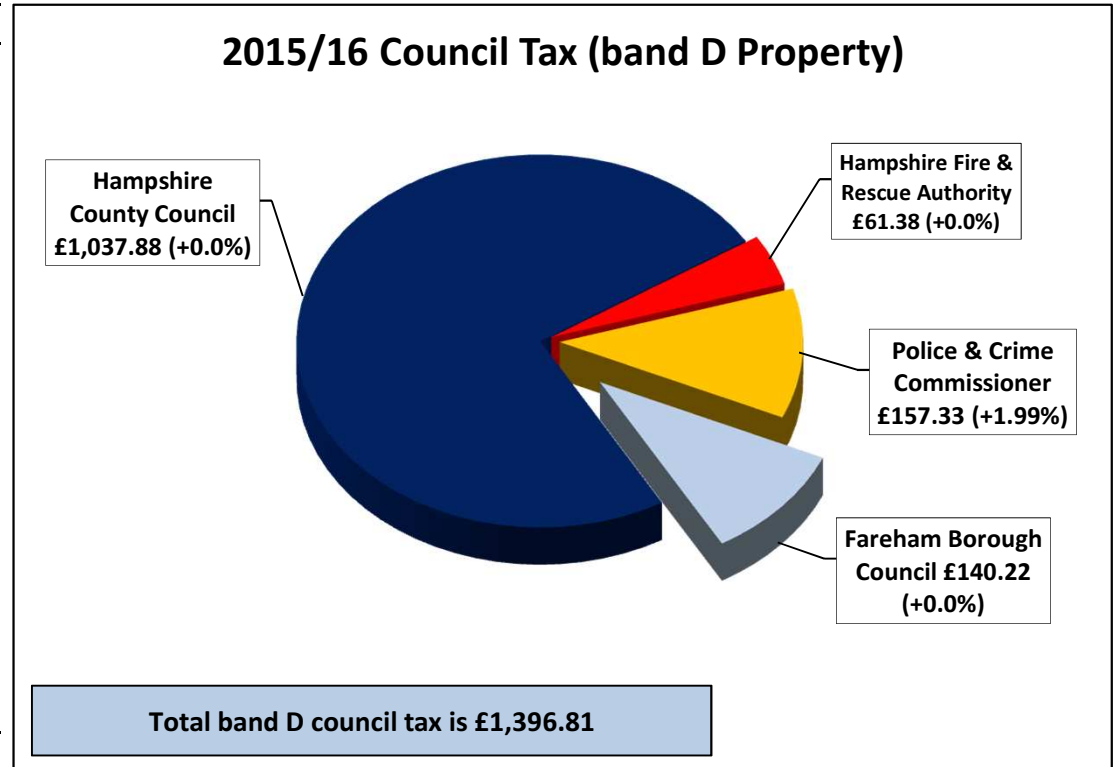


**FAREHAM BOROUGH COUNCIL  
2015/16 Budget and Council Tax**

(Item 15(3) Refers)

REVENUE BUDGET SUMMARY 2015/16			
Budget 2014/15 £	SERVICE BUDGETS	Budget 2015/16 £	Variation £
793,400	Planning Committee	753,000	-40,400
503,400	Licensing & Regulatory Affairs Committee	490,200	-13,200
	Executive - Service Budgets		
1,754,000	- Leisure & Community	2,112,600	358,600
1,210,300	- Health & Housing	1,215,000	4,700
-580,000	- Planning & Development	-1,001,900	-421,900
2,374,600	- Policy & Resources	1,463,400	-911,200
2,679,100	- Public Protection	2,293,800	-385,300
4,292,600	- Streetscene	4,447,000	154,400
<b>13,027,400</b>	<b>Total Service Expenditure</b>	<b>11,773,100</b>	<b>-1,254,300</b>
-3,511,300	Other Budgets	-2,598,500	912,800
<b>9,516,100</b>	<b>NET EXPENDITURE</b>	<b>9,174,600</b>	<b>-341,500</b>



**COUNCIL TAX PER BAND D PROPERTY**

Budget 2014/15 £'000	Fareham Borough Council	Budget 2015/16 £'000	Amount per person £	Amount per band D Property £
9,516	Net Expenditure	9,175	80.75	220.40
	Less Income:			
-61	Council Tax Freeze Grant	-62	-0.55	-1.48
-1,992	Revenue Support Grant	-1,449	-12.75	-34.81
0	Use of Collection Fund Balances	-76	-0.67	-1.82
-1,718	Retained Business Rates	-1,751	-15.41	-42.07
<b>5,745</b>	<b>Fareham Borough Council Total</b>	<b>5,837</b>	<b>£51.37</b>	<b>£140.22</b>
	add:			
	Hampshire County Council Precept		380.30	1,037.88
	Hampshire Fire and Rescue Authority Precept		22.49	61.38
	Police and Crime Commissioner Precept		57.65	157.33
	<b>TOTAL</b>		<b>£511.81</b>	<b>£1,396.81</b>

**FAREHAM BOROUGH COUNCIL**  
**2015/16 Budget and Council Tax**

(Item 15(3) Refers)

Council Tax Bands for 2015-16	Hampshire County Council	Police & Crime Commissioner	Hampshire Fire and Rescue	Fareham Borough Council	TOTAL
Band A	£691.92	£104.89	£40.92	£93.48	£931.21
Band B	£807.24	£122.37	£47.74	£109.06	£1,086.41
Band C	£922.56	£139.85	£54.56	£124.64	£1,241.61
<b>Band D</b>	<b>£1,037.88</b>	<b>£157.33</b>	<b>£61.38</b>	<b>£140.22</b>	<b>£1,396.81</b>
Band E	£1,268.52	£192.29	£75.02	£171.38	£1,707.21
Band F	£1,499.16	£227.25	£88.66	£202.54	£2,017.61
Band G	£1,729.80	£262.22	£102.30	£233.70	£2,328.02
Band H	£2,075.76	£314.66	£122.76	£280.44	£2,793.62